Green Space Romeo
2027 Budget
Proposed: October 26, 2026

	Subtotals	Detail	
REVENUE			
Unrestricted	*$ 4,000*		
Donations		$ 1,000	
Annual Fund		$ 3,000	2026 Annual Fund
Restricted	*$ 20,200*		
Forestry grant		$ 10,000	Four County - due 1/1/2027
Goat grant		$ 5,000	Episcopal Creation Care - submitted
Trees and shrubs (SP, RP)		$ -	Macomb County via CISMA
Native plant grant (SP)		$ 2,500	Garden Club - make request 11/2026
Native plant grant (SP)		$ 250	Master Gardener grant - due 3/15/2027
Native plant grant (RP)		$ 1,250	WAM grant - due 12/1/2026
Workday grant		$ 200	Optimists Club - approved 10/20/2026
Festival sponsorship		$ 500	Garden Club - make request 11/2026
Festival sponsorship		$ 500	Solicit March 2027
TOTAL REVENUE	**$ 24,200**	**$ 24,200**	
	P		
EXPENSE			
Unrestricted	*$ 1,650*		
Equipment & Tools		$ 400	
Printing		$ 500	
Office Supplies		$ 200	
Filing Fees		$ 25	
Bank Fees		$ 25	
Insurance		$ 500	
Restricted	*$ 20,200*		
Contracted Forestry		$ 10,000	
Contracted Goats		$ 5,000	
Trees and shrubs (SP, RP)		$ -	
Native seeds and plugs (SP)		$ 2,500	
Native seeds and plugs (SP)		$ 250	
Native shrubs and plugs (RP)		$ 1,250	
Workday tools and supplies		$ 200	
Festival in the Woods		$ 1,000	
TOTAL EXPENSE	**$ 21,850**	**$ 21,850**	
REVENUE LESS EXPENSE			
Unrestricted	*$ 2,350*		
Restricted	*$ -*		
NET	**$ 2,350**		

SP = St Paul's Forest Restoration
RP = Reckling Park Habitat Creation